

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2012
Current Dates: 06/01/12 - 06/30/12
Cumulative Dates: 01/01/12 - 06/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,174	5,959.02	4	20,500	26,655.22	21	25,141.80	106.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,174	5,959.02	4	20,500	26,655.22	21	25,141.80	
LI % of Total	23.9%	15.9%	8.5%	4.5%	12.9%	10.0%	16.3%	
Residential New Construction	0	0.00	0	0	210.00	1	2,719.85	7.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	11,133	29,513.55	26	92,528	132,561.61	102	103,744.25	127.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	235	118.20	2	277,969	17,101.73	6	0.00	0.0%
Energy Star Appliance	1,149	510.00	11	11,298	2,938.12	53	0.00	0.0%
Energy Star HVAC	767	1,400.00	4	5,133	8,200.00	19	0.00	0.0%
Res Subtotal	13,284	31,541.75	43	386,928	161,011.46	181	106,464.10	
Res % of Total	76.1%	84.1%	91.5%	84.9%	78.0%	86.2%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	41,439	16,555.11	4	22,592.49	73.3%
C&I Govt Small	0	0.00	0	1,124	495.70	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	780.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	5,552	1,010.00	2	0.00	0.0%
C&I Subtotal	0	0.00	0	48,115	18,840.81	8	22,592.49	
C&I % of Total	0.0%	0.0%	0.0%	10.6%	9.1%	3.8%	14.7%	
Report Total	17,458	37,500.77	47	455,543	206,507.49	210	154,198.39	
Budget Comparison					175,981.94		154,198.39	114.1%